

SERVICE CHANGE IMPACT ASSESSMENT

SCIA\_1\_(24/25)

Portfolio / Chief Officer: Richard Morris

Service: Planning

Activity: Increased Planning Applications

No. of Staff: 40.76

Details of proposed change	Cost Centre & Account Code of Budget	2024/25 Growth / (Saving) £000	Later Years Comments (ongoing, one-off, etc.)
Fee income - increase in demand expected following adoption of the Local Plan (from 26/27)	94300 DVDEVCT 3009	From 26/27 (40)	From 26/27 Ongoing
Fee income - further increase in demand expected following adoption of the Local Plan (from 29/30)	94300 DVDEVCT 3009	From 29/30 (30)	From 29/30 Ongoing

**Box 1. Reasons for and explanation of proposed change in service**

Increase in fee income.

**Box 2. Key Stakeholders Affected:**

Planning Team

SDC Budgets

**Box 3. Likely impacts and implications of the change in service (include Risk Analysis)**

Minimal impact upon service delivery as SCIA is proposed to reflect actual change in income/ work

**SERVICE CHANGE IMPACT ASSESSMENT****Risk to Service Objectives (High / Medium / Low)**

Low
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**Cost Centre 2023/24 Budget (£'000)**

Operational Cost	1,073
Income	(1,028)
Net Cost	45

**Service Budget 2023/24 (relating to the area effect by this SCIA)**

Operational Cost	
Income	(899)
Net Cost	

**Equality Assessment**

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

**Net Zero Implications**

The decisions recommended through this paper have a remote or low relevance to the council's ambition to be Net Zero by 2030. There is no perceived impact regarding either an increase or decrease in carbon emissions in the district, or supporting the resilience of the natural environment